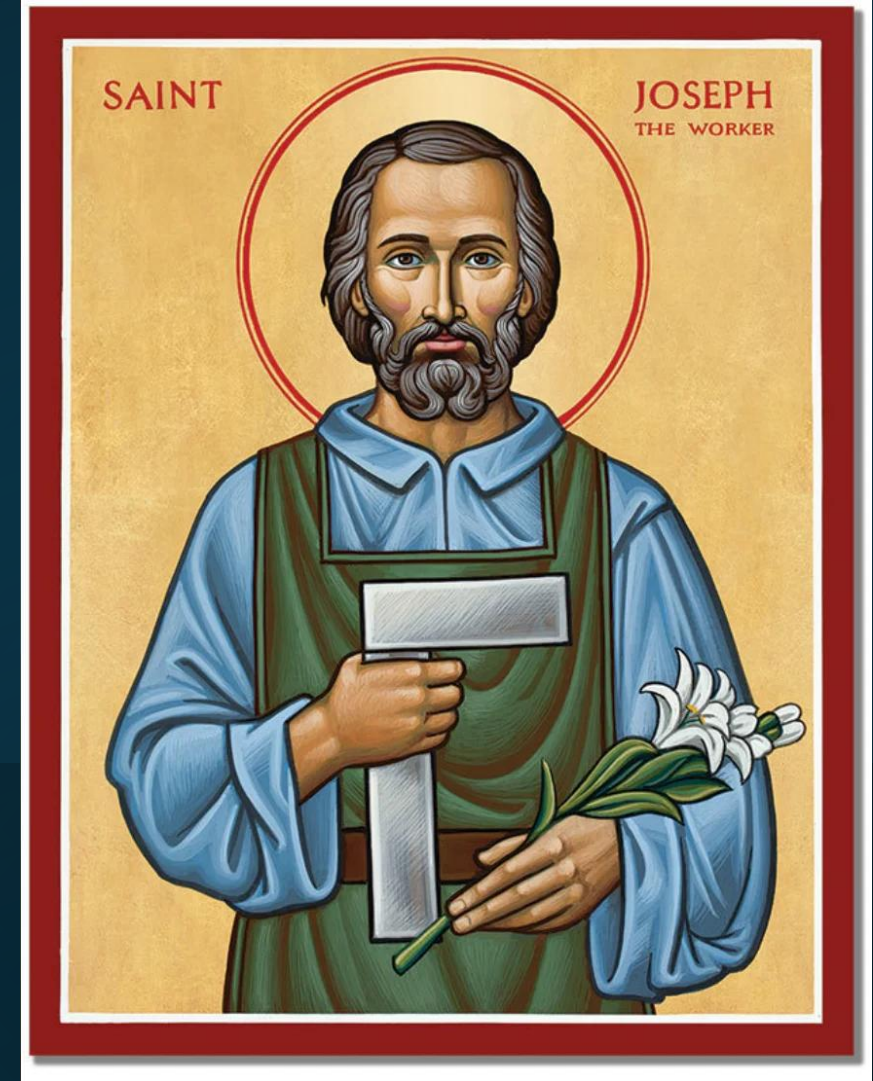


Vision 2030 Phase #1

The Baseline Church



Vision 2030 Phase #1 Goal

*‘To Build a Modest Functional Baseline
Church that solves or current Critical
Worship Space need’*



**Exterior Example of a
Modest Functional Baseline Church**



6,600 sqft Church Design and Size Rational

- Optimize Cost per Square Foot (\$1.8M Target Budget)
- Addresses Current & Future Attendance Growth
- Immediate Need / Shortens Construction Timeline
- Parking / Available Stalls / Traffic Mgt vs Church Size
- Long Term O&S Costs
- Reduce the Number of Sunday Masses (4 to 3)
- Retains our Rural Gothic Architectural Heritage
- Pledge Funding Goals vs Current Donor Base (463)
- Parish Weekly Tithings vs Future Campus Expenses
- *Spiritual, Dignified, Beautiful, Durable, Functional*

What is the Baseline Church?

It is as much Church and infrastructure as we can Build during Phase #1 for \$1.3M

The Baseline Church is a modest building completed to a point where a certificate of Occupancy is issued and Holy Mass can be conducted.

It is not Constructed to the Final Phase #2 Design

Exterior:

Foundation, Roof, Walls, Porch, Copula, Windows, Doors, Flooring

Storm Water Management, Parking, Walkways, Utilities, Security, Lighting, ADA Compliant...

Interior Core Worship Space:

Sanctuary Platform, Liturgical Furnishings, Sacristies, Shrines

Confessionals, Seating, Lighting, HVAC, Restrooms, Multi-Purpose Room, ADA Compliant

Fire Suppression, Fire alarm, Emergency Lighting, Evacuation Plans

Mezzanine, Sound System, Security Room

Phase #1 Objectives

Baseline Church

Target Budget
\$1.3M
\$197 per sqft

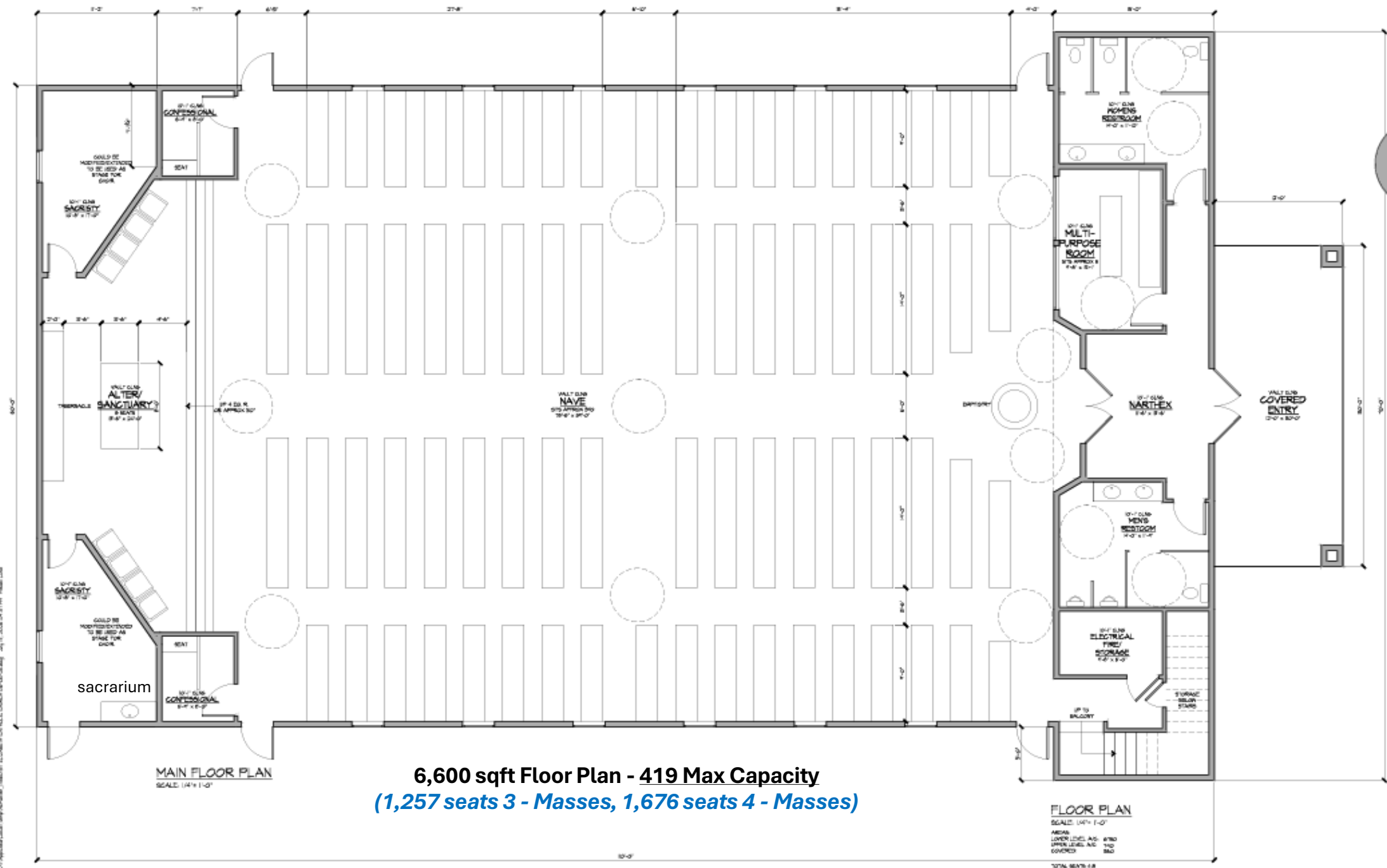
Phase #2
Final Design Target Budget
\$525K

Total Project Target Cost
\$1.8M
\$273 per sqft

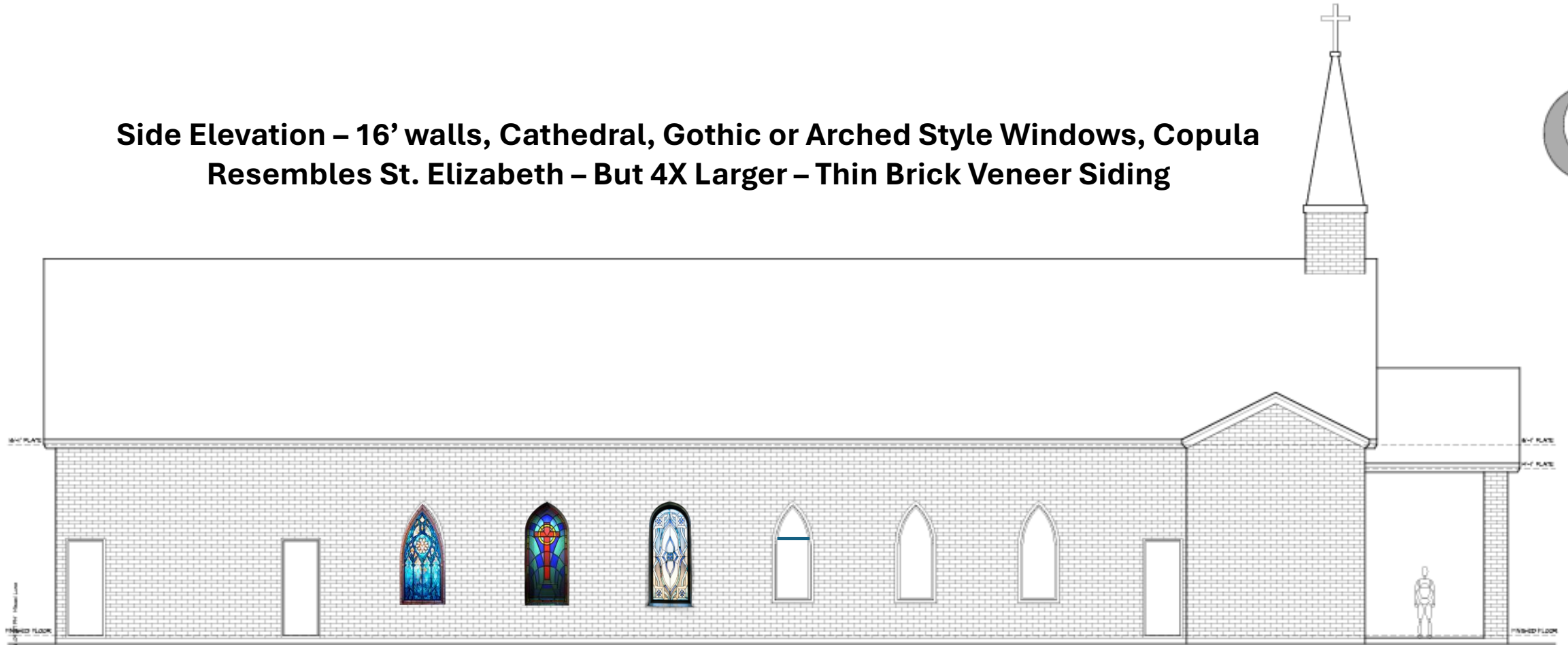
Achieve Building a New Church to Conduct Mass by 4th Qtr 2028

Scope of Work

- Baseline Church Exterior Construction Completed
 - Door, Windows, Copula, Siding, Covered Porch/Portico
 - Sidewalks, Exterior Door Awnings
- Parking for additional vehicles
- Interior Baseline Construction Completed
 - **Narthex**, Restrooms, Multipurpose Room, Utility Room
 - Stairs, Choir Loft, Utility Room, HVAC, Sound System
 - Wiring Provisions, Fire Suppression System, Smoke Alarms
 - **Sanctuary**, Sacristies, Confessionals, Use the Existing BGC Liturgical Furnishings
 - **Nave**, Mix of Temporary and New Seating, Flooring, Lighting, Ceiling Fans
 - **MEP Permits** Signed Off, Certificate of Occupancy, Insurance Policy Updated



**Side Elevation – 16' walls, Cathedral, Gothic or Arched Style Windows, Copula
Resembles St. Elizabeth – But 4X Larger – Thin Brick Veneer Siding**



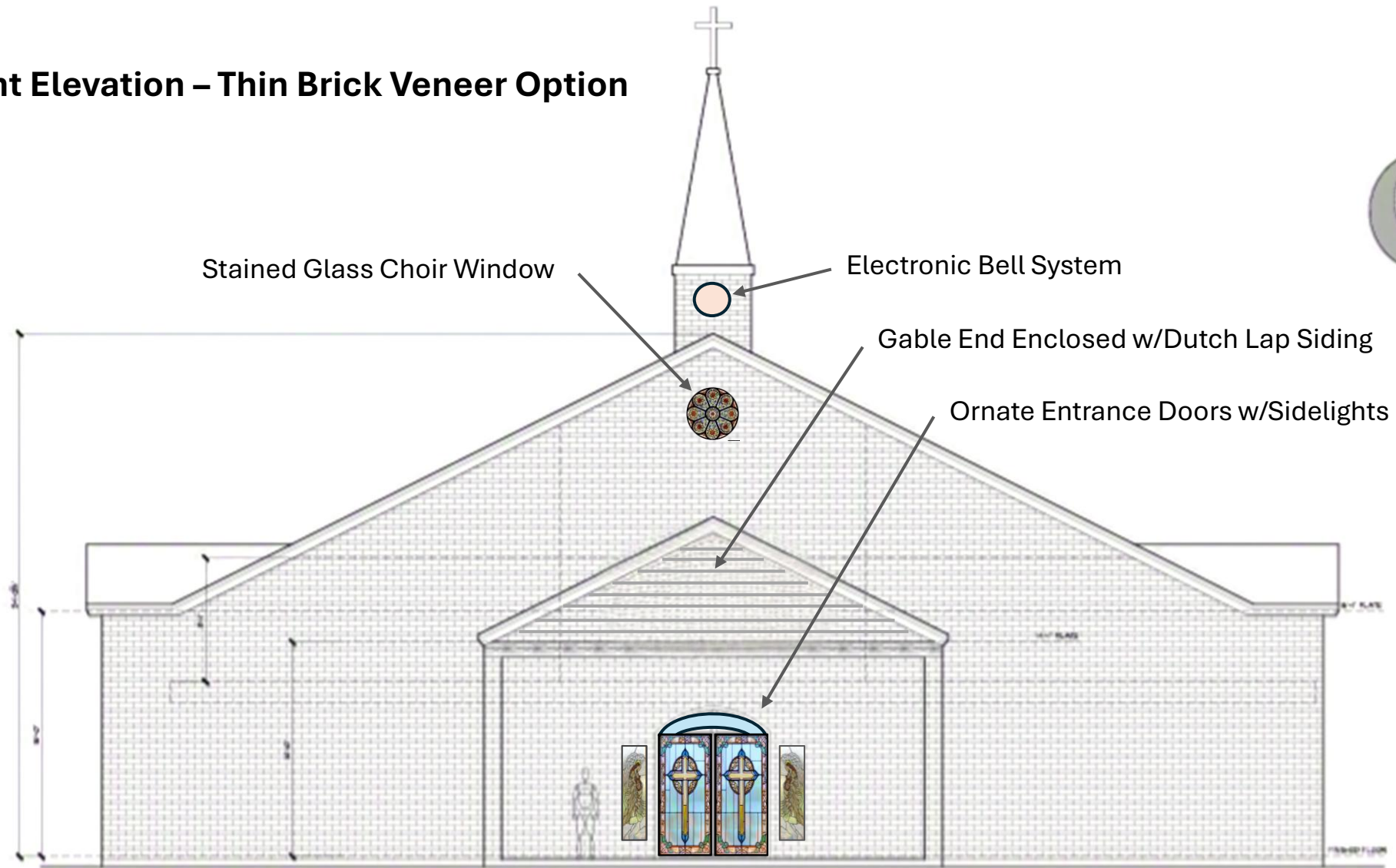
ELEVATION LEFT OF ENTRY
SCALE 1/4" = 1'-0"



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ST ELIZABETH
CATHOLIC CHURCH

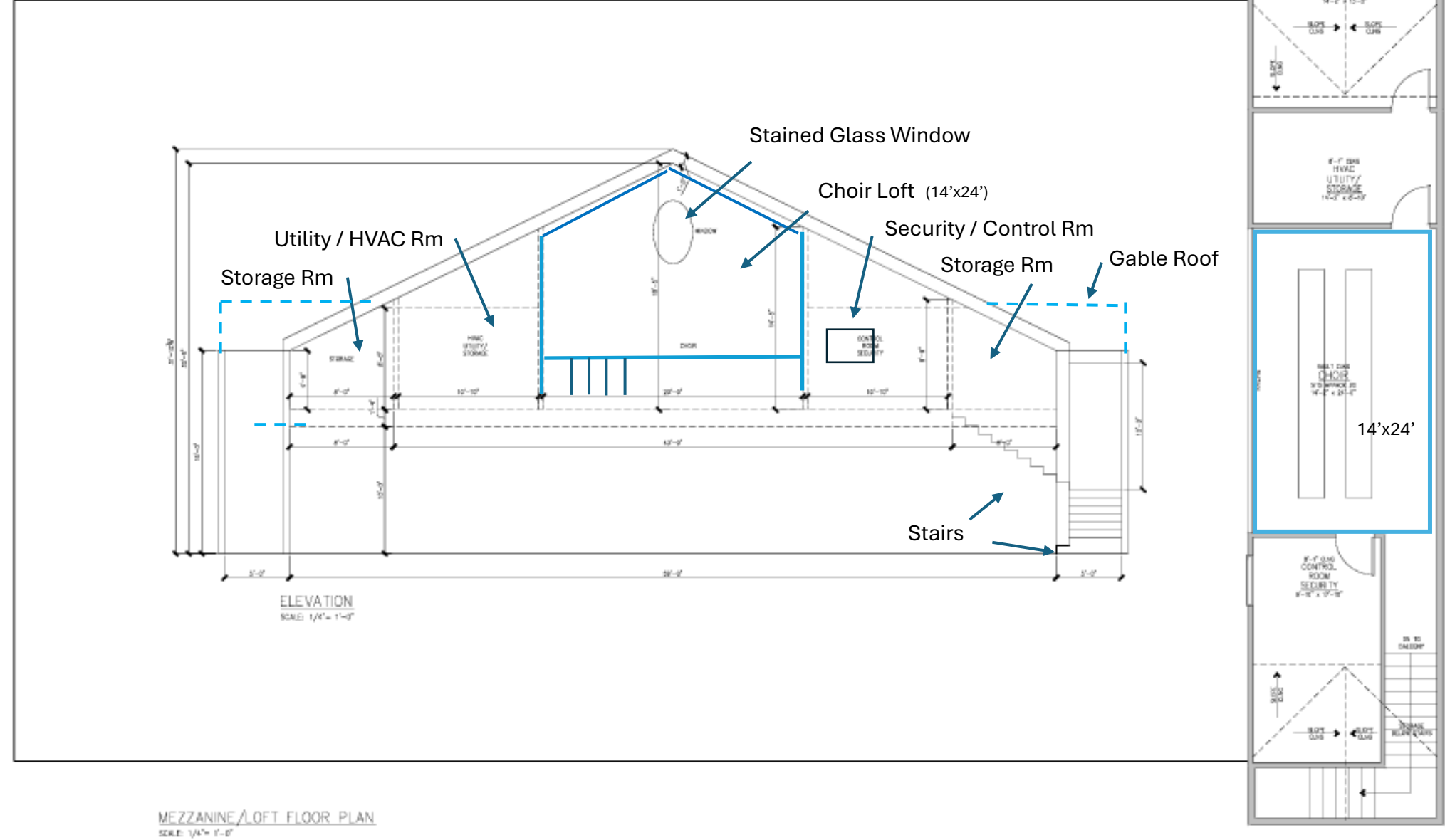
Front Elevation – Thin Brick Veneer Option



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EHTH
CHURCH

Mezzanine / Choir Loft – Security / Control Rm, Utility, HVAC, Storage Rm



Sanctuary Design Concept

